

Title of Saving	Description of Saving	Target Saving £000	Projected Saving £000	RAG Status	Update Comments, Issues & Actions	Relevant Scrutiny Committee	Project Manager
LEARNING AND SKILLS							
<u>Schools</u>							
Primary School Reorganisation	The merger of St Helens R/C Infant and Junior Schools	78	78	Green	St Helen's infant and junior schools were amalgamated on 1st May 2017.	Learning & Culture	Trevor Baker
Total Schools		78	78	Green	100%		
<u>Strategy, Culture, Community Learning & Resources</u>							
Reprofiling Loan Repayment	Change in period of repayment for unsupported borrowing to asset life	100	100	Green	Change implement from 1st April 2017	Learning & Culture	Trevor Baker
Reshaping Services - Tranche 2	Restructuring staffing, a reduction in the payment to the Central South Consortium, reductions in subscriptions and central business support budgets for materials, printing, stationery, equipment and translation. In addition, there has been a reduction in the number of non-maintained nursery schools in the Vale	257	257	Green	Savings have been implemented from 1st April 2017	Learning & Culture	Trevor Baker
Total Strategy, Culture, Community Learning and Resources		357	357	Green	100%		
<u>Achievement for All</u>							
Reshaping Services - Tranche 1	Restructuring central ALN support, Educational psychology, and the provision for Educating pupils other than at School (EOTAS). In addition, the speech and language contract with Health has been reduced	165	165	Green	Savings have been implemented from 1st April 2017	Learning & Culture	David Davies
Total Achievement for All		165	165	Green	100%		
<u>School Improvement</u>							
Management Review	Review of the Education Management structure	40	40	Green	New structure has been in place since September 2016.	Learning & Culture	Trevor Baker
Total School Improvement		40	40	Green	100%		
TOTAL LEARNING & SKILLS		640	640	Green	100%		

Green = on target to achieve in full
Amber = forecast within 20% of target
Red = forecast less than 80% of target