



	Total Budget 2017/18	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
<b>Schools</b>	82,957	69,131	83%	69,131	83%
<b>Strategy, Culture, Community Learning &amp; Resources</b>	11,014	9,178	83%	9,268	84%
<b>Directors Office</b>	235	196	83%	171	73%
<b>Achievement for All</b>	3,840	3,200	83%	3,673	96%
<b>School Improvement</b>	1,102	918	83%	852	77%