

	Schools Balances as at 31st March	Balance 2011	Balance 2012	Balance 2013	Balance 2014	Balance 2015	Balance 2016	Balance 2017	Balance 2018
Nursery Schools	Bute Cottage Nursery	£69,688	£18,065	£10,352	£2,436	£10,423	£11,277	£13,011	£7,286
	Cogan Nursery	£50,201	£87,859	£92,716	£105,256	£32,686	£21,320	£23,342	£29,633
	Total Nursery	£119,889	£105,924	£103,068	£107,692	£43,109	£32,597	£36,353	£36,919
Primary Schools	Albert Primary	£36,380	£46,729	£58,767	£32,423	£62,501	£67,991	£97,944	£92,943
	All Saints Primary	£62,408	£43,590	£41,891	£43,419	£46,968	£20,523	£29,026	£61,781
	Barry Island Primary	£56,825	£45,436	£58,742	£67,356	£33,440	£76,811	£46,140	£33,287
	Cadoxton Primary*****	£76,611	£37,775	£20,533	£17,857	£18,400	£47,444	£11,567	£585
	Cogan Primary	£83,288	£59,511	£37,503	£59,230	£68,982	£119,178	£154,325	£65,066
	Colcot Primary	£57,886	£46,900	£30,482	£75,192	£13,317	£57,867	£51,715	£27,206
	Dinas Powys Primary ****	£107,554	£96,971	£72,328	£109,964	£38,369	£4,691	£140	£16,662
	Evenlode Primary	£23,857	£70,150	£63,540	£47,446	£31,443	£38,668	£10,072	£14,216
	Fairfield Primary	£43,176	£61,757	£39,440	£35,464	£30,796	£692	-£35,471	£0
	Gladstone Primary	£72,157	£76,235	£95,049	£92,770	£34,991	£74,968	£77,848	£36,173
	Gwenfo CIW Primary	£17,457	£13,409	£10,205	£33,510	£44,123	£87,600	£90,914	£69,376
	High Street Primary	£93,193	£43,778	£45,279	£54,694	£25,647	£34,027	£20,121	£23,624
	Holton Primary	£50,194	£36,726	£47,442	£40,009	£41,907	£73,207	£62,743	£58,740
	Jenner Park Primary	£108,428	£81,735	£63,391	£37,535	£59,640	£70,073	£17,478	£64,626
	Llancarfan Primary	£36,529	£20,634	£28,878	£20,768	£11,246	£8,485	£26,590	£35,199
	Llandough Primary	£47,729	£28,486	£28,009	£12,215	£29,889	£34,211	£57,378	£58,011
	Llanfair Primary	£19,021	£8,192	£16,960	£16,460	£10,827	£7,792	£14,516	£15,501
	Llangan Primary	£30,944	£13,594	£17,820	£10,690	£24,625	£35,781	£32,190	£56,781
	Llansannor CIW Primary	£74,326	£81,316	£72,155	-£979	£16,332	£16,497	£29,519	£77,881
	Oakfield Primary	£62,539	£31,348	£11,651	£21,161	£6,515	£15,727	£4,570	£60,695
	Palmerston Primary	£49,806	£41,870	£81,018	£27,141	£39,570	£20,702	£55,133	£73,552
	Pendoylan CIW Primary	£9,133	£12,326	£3,913	-£442	-£8,922	-£38,751	-£40,573	-£49,736
	Peterston Super Ely CIW Primary	£78,305	£102,590	£41,090	£8,239	£20,192	£29,608	£30,689	£30,199
	Rhws Primary	£55,313	£27,336	£11,180	£4,230	£37,620	£47,681	£11,682	£17,094
	Romilly Primary	-£4,328	£28,751	£3,986	£2,414	£1,052	£25,765	£28,558	£23,776
	St Andrews major Primary	£14,964	£20,007	£22,063	£4,503	£12,207	£6,371	£20,914	£40,747
	St Athan Primary	£10,551	£65,584	£44,359	£24,127	£45,832	£49,755	£31,263	£54,815
	St Brides Major CIW Primary	£116,544	£173,258	£75,714	£115,765	£159,432	£133,314	£128,531	-£9,247
	St David's Primary	£37,146	£14,112	£5,724	£7,853	£14,313	£10,508	£11	£15,398
	St Helen's Primary *****	£63,702	£39,557	£20,381	£37,724	£65,198	£62,367	£30,608	£51,502
	St Illtyd Primary	£128,460	£124,237	£86,641	£85,445	£83,252	£68,477	£59,646	£57,392
	St Joseph's Primary	£13,254	£3,627	£22,531	£19,532	£24,935	£15,159	£12,649	£56,048
	St Nicholas CIW Primary	£43,640	£28,566	£31,315	-£941	£16,082	£65,158	£69,470	£105,230
	Sully Primary	£68,521	£38,437	£44,610	£38,179	£47,166	£88,255	£73,299	£69,911
	Victoria Primary	£112,421	£100,817	£119,992	£93,606	£90,349	£83,350	£45,767	£41,212
	Wick & Marcross CIW Primary	£100,593	£93,022	£58,238	£87,666	£90,789	£143,094	£71,813	£50,863
	Y Bontfaen Primary	£75,810	£84,939	£55,582	£57,159	£43,937	£45,150	£50,098	£64,998
	Ysgol Dewi Sant			£61,929	£129,403	£148,280	£92,441	£41,205	£55,557
	Ysgol Gymraeg Gwaun Y Nant	£106,426	£145,573	£39,760	£47,573	£70,498	£48,040	£40,261	£30,501
	Ysgol Gymraeg Pen Y Garth	£23,293	£72,593	£56,118	£51,984	£31,813	£15,720	£0	£23,963
	Ysgol Gymraeg Sant Baruc	£86,363	£50,592	£61,834	£37,848	£10,148	-£1,363	-£8,390	£18,905
	Ysgol Iolo Morganwg	£100,396	£81,051	£100,807	£127,996	£87,039	£49,453	£26,633	£18,460
	Ysgol Sant Curig	£85,742	£87,841	£70,517	£48,125	£58,751	£61,094	£39,232	£32,003
	Ysgol Y Ddraig ***	£72,584	£109,173	£78,595	£24,330	£37,661	£32,613	£22,299	£65,024
	Total Primary	£2,609,141	£2,490,131	£2,057,962	£1,906,643	£1,877,152	£2,046,194	£1,640,123	£1,806,520
Age 3-19 school	Ysgol Bro Morgannwg *	£159,012	£68,365	£142,269	£77,953	£149,871	£250,546	£55,514	-£52,067
	Total All-through	£159,012	£68,365	£142,269	£77,953	£149,871	£250,546	£55,514	-£52,067
Secondary Schools	Barry Comprehensive	£52,499	£61,818	£46,784	£43,031	£26,020	£53,110	£175,682	£22,298
	Bryn Hafren Comprehensive	£296,887	£138,469	£87,931	£82,487	£230,765	£320,939	£250,651	£246,711
	Cowbridge Comprehensive	£22,611	£97,346	£206,435	£30,083	£589	£41,882	£22,207	£70,782
	Llantwit major Comprehensive	£77,871	£92,496	£261,835	£172,802	£85,214	£51,746	£98,824	£92,322
	St Cyres Comprehensive	-£18,699	-£60,149	£57,691	£47,133	-£47,392	-£175,447	-£141,388	£85,273
	St Richard Gwyn Comprehensive	£84,122	£99,967	£56,364	-£109,840	£2,673	£26,550	£54,310	£139,274
	Stanwell Comprehensive	£176,202	£90,360	£96,637	£469,075	£274,368	£188,044	£69,013	£75,130
	Total Secondary	£691,493	£520,307	£813,677	£734,771	£572,237	£506,824	£529,299	£731,790
Special School	Ysgol Y Deri**	£373,300	£312,223	£182,066	£241,300	£65,762	£110,187	£60,528	£99,571
	Total Special	£373,300	£312,223	£182,066	£241,300	£65,762	£110,187	£60,528	£99,571
	GRAND TOTAL	£3,952,835	£3,496,950	£3,299,042	£3,068,359	£2,708,131	£2,946,348	£2,321,817	£2,622,733
	Change on previous Year		-£455,885	-£197,908	-£230,683	-£360,228	£238,217	-£624,531	£300,916
	Change on previous Year %		-11.5%	-5.7%	-7.0%	-11.7%	8.8%	-21.2%	13.0%
	Cumulative Change from March 31st 2011		-£455,885	-£653,793	-£884,476	-£1,244,704	-£1,006,487	-£1,631,018	-£1,330,102
	Cumulative Change from March 31st 2011 %		-11.5%	-16.5%	-22.4%	-31.5%	-25.5%	-41.3%	-33.6%

* Balances for Ysgol Bro Morgannwg 3-19 school Ysgol Nant Talwg primary school prior to the amalgamation

** Balances for Ysgol Y Deri include those for Ashgrove, Ysgol Maes Dyfan and Ysgol Erw'r Delyn prior to the amalgamation of special schools

*** Balances for Ysgol Y ddraig include the balances for Eagleswell and Llaniltud Fawr prior to amalgamation

**** Balances for Dinas Powys Primary school include the balances for Dinas Powys Infant school and Murch Junior school prior to amalgamation

***** Balances for Cadoxton primary school include separate balances for Cadoxton nursery and primary schools prior to amalgamation

***** Balances for St Helen's primary school include separate balances for the infant and junior schools prior to amalgamation