

**FINAL AMENDED BUDGET 2017/18**

**APPENDIX 1**

	<b>AMENDED BUDGET 2017/18</b>	<b>IAS 19 Retirement Benefits</b>	<b>Asset Rent</b>	<b>Leave Accrual/ Carbon Reduction/ Recharge Adjustments</b>	<b>FINAL AMENDED BUDGET 2017/18</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
<b>Learning and Skills</b>					
Schools	82,957				82,957
Strategy, Culture, Community Learning & Resources	11,014	1,379	(85)	(16)	12,292
Directors Office	235				235
Achievement for All	3,840	9	2		3,851
School Improvement	1,102				1,102
<b>TOTAL</b>	<b>99,148</b>	<b>1,388</b>	<b>(83)</b>	<b>(16)</b>	<b>100,437</b>