

## 2018/19 APPROVED CAPITAL SLIPPAGE

## APPENDIX 5

	2018/19 Current Budget £000	Change of Budget £000	2018/19 Revised Budget £000
<b><u>Learning and Skills</u></b>			
Ysgol Gwaun Y Nant/Oakfield to Peanrth Learning Community	0	3	3
Llantwit Major Learning Community	0	79	79
Band A Romilly Primary	961	127	1,088
Band B Schemes Welsh Medium	518	50	568
Band B Barry Comprehensive & Bryn Hafryn Comprehensive	315	50	365
Band B Preparatory Works Changing Rooms etc.	710	40	750
St Cyres Comprehensive Grounds Maintenance Store	0	1	1
Radon Monitoring	0	3	3
Ysgol Bro Morgannwg Renew Sewage Pumps	0	55	55
Fairfield Nursery Adaptions	0	2	2
Cogan Primary Boiler Renewal	0	1	1
Holton Primary Electrical Rewire Phase 1	0	2	2
Palmerston Primary Electrical Rewire	0	2	2
Sully Primary Boiler Renewal	0	4	4
Cadoxton Primary Water Heater	0	16	16
Ysgol Iolo Boiler Renewal	0	38	38
Fire Precaution Works	0	5	5
Education Asset Renewal - contingency	-150	220	70
St Brides Expansion	3	7	10
Oakfield/Ysgol Gwaun Y Nant Community Garden Project	36	1	37
Jenner Park Multi Use Games Area	0	7	7
Gwenfo Primary Extension	70	3	73
Wick Primary Nursery and Remodel of Building	748	40	788
St Josephs Nursery and EIB	150	-2	148
Victorian Schools (and Sandstone repairs 812217 and Overboarding 812182)	1,438	-48	1,390
St Richard Gwyn R/C High Window renewal Phase 1	95	3	98
Legionella Control	17	4	21
Disabled Access Improvement	15	5	20
St Cyres Lower School Marketing & Disposal	30	3	33
Eagleswell Marketing & Disposal	15	2	17
Barry Comprehensive Art Block	0	2	2
Penarth Learning Community	0	9	9
Modular Building Resiting Ysgol Dewi Sant	0	5	5
<b>Total Learning and Skills</b>	<b>4,971</b>	<b>739</b>	<b>5,710</b>