

LEARNING AND CULTURE SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2018-19

MONTH	REPORT TITLE
17 th July, 2018	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Closure of Accounts • Work programme schedule and 1st Quarter decision tracking
18 th September, 2018	<ul style="list-style-type: none"> • CYPS Annual Placement Review • *CFWP – Quarter 4 Performance Reporting • Annual report on Governor Training • Youth Engagement and Progression six month update report • Overview of the work of the Central South Consortium Scrutiny Working Group • Scrutiny Committee's Draft Annual Report • Corporate Safeguarding Annual Report
16 th October, 2018	<ul style="list-style-type: none"> • *CFWP – Quarter 1 Performance reporting • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • School Balances • Update Report on GCSE results August 2018 • Vale Seren Programme update following the summer 2018 examination results (12 Feb 18: Min No 692) • Work programme schedule and 2nd Quarter decision tracking
13 th November, 2018	<ul style="list-style-type: none"> •
11 th December, 2018	<ul style="list-style-type: none"> • *CFWP – Initial Revenue Proposals 2019/20 • *CFWP – Initial Capital Proposals 2019/20 • *CFWP – Quarter 2 Performance Reporting • Welsh Public Library Standards Performance 2017/18
15 th January, 2019	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • Corporate Safeguarding Report • Work programme schedule and 3rd Quarter decision tracking
12 th February, 2019	<ul style="list-style-type: none"> • *CFWP – Council's Annual Self-assessment • Impact of work in the Central South Consortium's Business Plan in the region and the Vale of Glamorgan

** CFWP - Cabinet Forward Work Programme (annual / quarterly)

12 th March, 2019	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Quarter 3 Performance Reporting • *CFWP – Service Plans • *CFWP – Target Setting •
9 th April, 2019	<ul style="list-style-type: none"> • Improvement Plan Part 1 – Improvement Objectives 2019/20 • Work programme schedule and 4th Quarter decision tracking
May 2019	<ul style="list-style-type: none"> • Transgender Inclusion Toolkit Assessment Report

Other reports requested by Committee to be added into schedule as and when available.

To be reported Biannually (twice a year)

1. Reports on attendance to be submitted to the Committee on a termly basis.
(reports to be presented biannually – mid-term and end of year) (2 per year)

To be reported as and when available

2. Examples of good practice in schools to be presented to Committee when available **Also target schools with excellent Estyn judgements**
3. Central South Consortium Business Plan updates as available
4. CYPS Commissioning Strategy and Action Plan six monthly updates. **The Strategy is currently being reviewed and will be reported on a future agenda when available**
5. Pupil Deprivation Grant Funding update reports on impact of funding to be presented as and when appropriate
6. The excellence identified in Vale schools to be presented to future Scrutiny Committee meetings – as and when appropriate
7. School and Community Based Counselling Service monitoring (20 Jun 16: Min No 113)
8. School Balances update reports including detail in relation to the schools
9. Update reports with regard to any future innovations considered for the Library Service in the Vale of Glamorgan (14 Nov 16: Min No 526)
10. Report on the Donaldson Review (13 Feb 17: Min No 783)
11. Site Visit to Ty Deri – to be arranged following receipt of the Consultants' report (23 Jan 17: Min No 713)
12. Accelerated Improvement Board update report (20 Mar 17: Min No 950)
13. Presentation re promotion of the Library Service via Social Media (11 Dec 17: Min No 536)

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14. School Performance Reports (Foundation Phase, KS2-5) (12 Feb 18: Min No 691)
15. Young Carers Annual Update (19 Jun 18: Min No)

Requests for Consideration

N.B. The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.

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