

Title of Saving	Description of Saving	Target Saving £000
<b>LEARNING AND SKILLS</b>		
<b><u>Schools</u></b>		
Schools	General saving across all schools	824
<b>Total Schools</b>		<b>824</b>
<b><u>Strategy, Culture, Community Learning &amp; Resources</u></b>		
Reshaping Tranche 3 - Procurement	More efficient and effective procurement of goods and services	37
Reshaping Services - Tranche 2	General saving across division	50
Reshaping Services - Tranche 1	Additional Learning Needs saving reallocated to general service savings	26
Reshaping Tranche 3 - Establishment Review	Review of various payments to staff and efficient utilisation of staff	22
<b>Total Strategy, Culture, Community Learning and Resources</b>		<b>135</b>
<b><u>School Improvement</u></b>		
Reshaping Services - Tranche 1	Additional Learning Needs saving reallocated to general service savings	77
Reshaping Tranche 3 - Procurement	More efficient and effective procurement of goods and services	3
<b>Total School Improvement</b>		<b>80</b>
<b><u>Directors Office</u></b>		
Reshaping Tranche 3 - Procurement	More efficient and effective procurement of goods and services	8
<b>Total Directors Office</b>		<b>8</b>
<b><u>Achievement for All</u></b>		
Reshaping Services - Tranche 1	Additional Learning Needs saving reallocated to general service savings	63
Reshaping Tranche 3 - Procurement	More efficient and effective procurement of goods and services	22
Reshaping Tranche 3 - Establishment Review	Review of various payments to staff and efficient utilisation of staff	12
<b>Total Achievement for All</b>		<b>97</b>
<b>TOTAL LEARNING &amp; SKILLS</b>		<b>1,144</b>