

Meeting of:	Learning and Culture Scrutiny Committee
Date of Meeting:	Thursday, 08 July 2021
Relevant Scrutiny Committee:	Learning and Culture
Report Title:	1 st Quarter Scrutiny Recommendation Tracking 2021/22 and Updated Committee Forward Work Programme Schedule 2021/22.
Purpose of Report:	To report progress on Scrutiny recommendations and to consider the updated Forward Work Programme together with any slippage for 2021/22.
Report Owner:	Rob Thomas, Managing Director
Responsible Officer:	Catherine Lindsey, Assistant Democratic and Scrutiny Services Officer, 01446 709 144.
Elected Member and Officer Consultation:	None
Policy Framework:	This report is in accordance with the recommendations of the Audit Wales (formerly Wales Audit Office) Democratic Renewal report and acknowledges the recommendations of the review of the Council's scrutiny function.
<p>Executive Summary:</p> <ul style="list-style-type: none"> • The report advises Members of progress in relation to the Scrutiny Committee's historical recommendations and the updated Forward Work Programme Schedule for 2021/22 for the Committee's consideration: <ul style="list-style-type: none"> - 1st Quarter Recommendation Tracking April to June 2021 (Appendix A); - Municipal Year 2019-20 (Appendix B); - Updated Committee Forward Work Programme Schedule for 2021/22 (Appendix C); 	

Recommendations

1. That the status of the actions listed in Appendices A and B to the report be agreed.
2. That the updated Committee Forward Work Programme Schedule attached at Appendix C be considered for approval and uploaded to the Council's website.

Reasons for Recommendations

1. To maintain effective tracking of the Committee's recommendations.
2. For consideration and information.

1. Background

2. Key Issues for Consideration

- 2.1 Appendices A and B attached to this report set out the recommendations of the Scrutiny Committee and Members are requested to review progress against each recommendation, to assess whether further action may be required, ensure the required action is undertaken and to confirm which recommendations are to be agreed as completed.
- 2.2 It is important that Scrutiny Committee recommendations are tracked and monitored as failure to do so could result in a risk that recommended courses of action will not be followed and consequently lost. This would undermine the credibility of the scrutiny process.
- 2.3 Members are also requested to confirm approval of the updated 2021/22 Work Programme Schedule attached at Appendix C, and any slippage, it being noted that the Committee received all expected reports during the quarter and therefore has no recorded slippage.
- 2.4 The Committee's Work Programme has been aligned to the Draft Quarterly Cabinet Forward Work Programme, scheduled for approval by Cabinet at its 5th July 2021 meeting which can be found at [here](#). A verbal update on the resolutions made by Cabinet in relation to its Quarterly Forward Work Programme will be provided at the meeting.
- 2.5 The Scrutiny and Cabinet Roles and Responsibilities Protocol Point 7.6 states it is essential that the Cabinet Work Programme is taken into account when Scrutiny Committees are drawing up their own Work Programmes and also details reports that have been requested by the Scrutiny Committee, which will be included as and when available/ required, together with items that require regular monitoring and scrutiny. Other reports will be added to the schedule as and when necessity arises. The schedule will also detail Requests for Consideration that have been received and the consideration given by officers of the likely date they can be reported to the relevant Committee.

- 2.6** With regard to Call-in Requests that are made following decisions of Cabinet, as these are required to be dealt with within 20 working days of a Cabinet decision (as per the Council's Constitution), they will be included within the Programme as and when received.
- 2.7** In response to an Audit Wales (formerly Wales Audit Office) review into Scrutiny, the Council has aimed to deliver an annual scrutiny-driven issues planning process for each Scrutiny Committee. The Committee is therefore asked to closely consider its forward work programme (attached at Appendix B) by identifying:
- The specific areas of interest for the Committee;
 - How to engage stakeholders (including Ward Members and the public);
 - The most appropriate forms of scrutiny for each (e.g. 'task and finish', expert witnesses, site visits, joint approaches to scrutiny etc.);
 - The issues where scrutiny can have the most impact and value to be gained from consideration.
- 2.8** Discussions in relation to broadening the Work Programmes of all Scrutiny Committees will be subject to further consideration by the Scrutiny Committee Chairmen and Vice-Chairmen Group having regard to resource implications and corporate priorities.
- 2.9** In response to the 2019/20 Scrutiny Impact Member Survey, published in February 2020, the Scrutiny Committee Chairmen and Vice-Chairmen Group on 3rd March, 2021 agreed that Scrutiny Committee Chairmen and Cabinet Members were best placed to present the Recommendation Tracking and Forward Work Programme Update Reports at Committee meetings to highlight the fact that both documents were under the Committee's ownership and management.
- 2.10** Published versions of the Forward Work Programme can also be found on the Council's website via the following link:
https://www.valeofglamorgan.gov.uk/en/our_council/Council-Structure/scrutiny/scrutiny_committees.aspx

3. How do proposals evidence the Five Ways of Working and contribute to our Well-being Objectives?

- 3.1** The Scrutiny Committees have a responsibility to report annually to the Council their future work programmes in the form of a 'Scrutiny Annual Report.'
- 3.2** Scrutiny Committee Forward Work Programmes are updated and published by the Council on a quarterly basis which encourages engagement / involvement by the public in the decision-making process.
- 3.3** The Scrutiny Public Participation Guide can be found at
<https://www.valeofglamorgan.gov.uk/Documents/Our%20Council/Scrutiny/Guidance/Public-Scrutiny-Booklet.pdf>

- 3.4** The Scrutiny Forward Work Programme provides details of reports and items proposed to be considered by the Committee over the coming Municipal year (May 2021 – April 2022).

4. Resources and Legal Considerations

Financial

- 4.1** None as a direct result of this report.

Employment

- 4.2** None as a direct result of this report.

Legal (Including Equalities)

- 4.3** None as a direct result of this report.

5. Background Papers

[Scrutiny Committee Annual Work Programme](#)

[Cabinet & Scrutiny Roles and Responsibilities Protocol.](#)

Uncompleted Recommendations

1st Quarter 2021/22

SCRUTINY RECOMMENDATION TRACKING FORM LEARNING AND CULTURE SCRUTINY COMMITTEE				
Scrutiny Decision (add Minute, Dates and any Ref Number)	Committee/Task and Finish	Lead Officer(s) to Take Action	Progress/Action Taken	Status

13 May 2021				
Min. No. 33 – 4th Quarter Scrutiny Recommendation Tracking 2020/21 and Proposed Annual Forward Work Programme Schedule 2021/22 (MD) – Recommended	Learning & Culture			
(4) That the Committee's proposed Annual Forward Work Programme Schedule for 2021/22, attached at Appendix E to the report, be approved and uploaded to the Council's website.			Proposed Annual Forward Work Programme Schedule uploaded to the Council's website.	Completed
10 June 2021				
Min. No. 100 – Cardiff and Vale Test Trace Protect Service Supporting Ethnic Minority Communities (MD) – Recommended	Learning & Culture			
(2) That the report be referred to Cabinet for their information and awareness.			Referred to Cabinet meeting on 5 th July, 2021.	Ongoing
(3) That following consideration of the report by Cabinet, the report be circulated to all Councillors, members of the Public Services Board and members of the Equalities Consultative Forum for their information and awareness.				Ongoing
Min. No. 101 – Welsh Language Standards Annual Monitoring Report 2020-21 (MD) – Recommended	Learning & Culture			
(2) That the report (including appendices) be referred to Cabinet for consideration and approval of the Annual Welsh Language Monitoring Report 2020/21 (Appendix 1) for publication by 30 th June, 2021.			Cabinet, at its meeting on 21 st June, 2021, resolved that the Annual Welsh Language Monitoring Report 2020/21 (Appendix 1 to the report) be approved for publication by 30 th June, 2021. (Min No C595 refers).	Completed
(3) That Committee's comments regarding the need to progress more strongly the consideration of establishing a Welsh Language Centre in the Vale be forwarded to Cabinet for their consideration.			Cabinet, at its meeting on 21 st June, 2021, resolved that Committee's comments be noted, whilst acknowledging the large number of Welsh language learning opportunities that were available across the County. (Min No C595 refers).	Completed

Uncompleted Recommendations

2019-20

SCRUTINY DECISION TRACKING FORM LEARNING AND CULTURE SCRUTINY COMMITTEE

Scrutiny Decision (add Minute, Dates and any Ref Number)	Committee/Task and Finish	Lead Officer(s) to Take Action	Progress/Action Taken	Status
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13 February 2020

Min. No. 684 – Reshaping Services – Review of the Delivery of the Arts Service and Art Central (REF) – Recommended	Learning & Culture			
That the Learning and Culture Scrutiny Committee supports the future use of Art Central and urges for an approach to develop and enhance the facility to deliver a multi-use art space.			<p>Cabinet, on 21st June, 2021, considered a report 'Consideration of the Responses to the Arts Consultation, and Subsequent Recommendations' which advised of Committee's involvement in the consultation process for the review.</p> <p>Cabinet resolved that an options appraisal be developed to evaluate a new operating model for the Arts and Culture service, review the implications to the Arts and Culture Strategy and that the matter be referred to the Learning and Culture Scrutiny Committee for consideration once such matters had been progressed. (Min. No. C599 refers)</p> <p>On 28th June, 2021, the Cabinet item was called in and will be considered by Committee at a special meeting on 22nd July, 2021.</p>	Ongoing



Vale of Glamorgan Council
Learning and Culture Scrutiny Committee

Forward Work Programme

May 2021 – April 2022

Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
May 2021	4 th Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2021/22.	Q3 report January 2021	To report progress on the Scrutiny recommendations [Jan, Feb, Mar] and to confirm the Committee's work programme for 2021/22.	To maintain effective tracking of the Committee's recommendations.	Catherine Lindsey, Assistant Democratic Services Officer – 01446 709144 celindsey@valeofglamorgan.gov.uk	Reported to Committee on 13 th May 2021 (Min No 33) 4th Quarter Scrutiny Recommendation Tracking 2020/21 and Proposed Annual Forward Work Programme Schedule 2021/22.
June 2021	Welsh Language Standards Annual Monitoring Report 2020-21	Cabinet Forward Work Programme Item	To seek Committee Members' views on the Annual Welsh Monitoring Report.	Enables Committee to consider the contents of the report and appendices prior to consideration and approval by Cabinet, and allows the Council to meet its reporting duty to the	Tom Bowring, Head of Policy and Business Transformation - 01446 709766, TBowring@valeofglamorgan.gov.uk	Reported to Committee on 10 th June 2021 (Min No 101) Welsh Language Standards Annual Monitoring Report 2020-21.

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				Welsh Commissioner as part of the Welsh Language Standards by publishing the Annual Welsh Language Monitoring Report 2020/21.		
	Estyn Case Studies of Effective Practice in Vale of Glamorgan Schools	Central South Consortium (CSC) update report	To update Members on the effective practice case studies identified in Vale of Glamorgan schools by Estyn since the introduction in September 2017.	Members are advised of the effective practice identified by Estyn in Vale of Glamorgan schools	Carys Pritchard, Principal Improvement Partner (CSC)	Reported to Committee on 10 th June 2021 (Min No 98) Estyn Case Studies of Effective Practice in Vale of Glamorgan Schools.
	Development in Blended and Remote / Distance Learning Practice in Vale of	Central South Consortium (CSC) update report	To update Members on the effective practice case studies identified in	Members are advised of the effective practice	Carys Pritchard, Principal Improvement Partner (CSC)	Reported to Committee on 10 th June 2021 (Min No 99)

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	Glamorgan schools		Vale of Glamorgan schools by Estyn since the introduction in September 2017.	identified by Estyn in Vale of Glamorgan schools		Development in Blended and Remote / Distance Learning Practice in Vale of Glamorgan Schools
	Cardiff and Vale Test Trace Protect Service Supporting Ethnic Minority Communities	Update Report	To inform Members of the work of the Council as part of the Cardiff and Vale Test, Trace, Protect service in supporting ethnic minority communities in accessing COVID-19 testing and vaccination.	Ensures the Council demonstrates progress being made to deliver on its Strategic Equality Plan and contribution to regional partnership working, and provides members and partners with information on the work in this arena of activity.	Rob Jones, Communications Manager - 01446 709530 rajones@valeofglamorgan.gov.uk	Reported to Committee on 10 th June 2021 (Min No 100) Cardiff and Vale Test Trace Protect Service Supporting Ethnic Minority Communities

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July 2021	Consultation Response: Welsh Government's Race Equality Action Plan for an Anti-Racist Wales.	Referred by Cabinet on 7 th June, 2021	To seek Committee's views ahead of a final submission to the consultation on Welsh Government's Race Equality Action Plan (REAP) for an Anti-Racist Wales.	Enables a response to be submitted to Welsh Government by the deadline of 15 th July 2021.		
	Closure of Accounts 2020/21	Last received July 2019	The accounts are complete and this report is to inform Scrutiny Committee of the provisional financial position of the Council for the 2020/21 financial year.	Members aware of the provisional financial position and actions that have been taken.	Gemma Jones, Principal Accountant. 01446 709 152 GHjones@valeofglamorgan.gov.uk	
	Revenue and Capital Monitoring for the Period 1st April to 31st May, 2021.	Cabinet Forward Work Programme Item	To advise Committee of the progress relating to revenue expenditure and the Capital Programme.	The Capital Economic Regeneration Reserve is managed effectively.	Gemma Jones, Principal Accountant. 01446 709 152 GHjones@valeofglamorgan.gov.uk	

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				and budgets are matched to operational responsibilities.		
	Annual Delivery Plan Monitoring Report: Quarter 4 (End of Year) Performance 2020/21	Cabinet Forward Work Programme Item	To present end of year performance results for the period 1st April 2020 to 31 st March 2021 in relation to our Well-being Outcomes and Corporate Health priorities, including an update of our progress in addressing recommendations and improvement proposals from our external regulators.	To ensure the Council is effectively assessing its performance in line with the requirement to secure continuous improvement outlined in the Local Government Measure (Wales) 2009 and reflecting the requirement of the Well-being of Future Generations (Wales) Act 2015 that it maximises its contribution to achieving the well-	Julia Archampong, Corporate Performance Manager - 01446 709 318 jarchampong@valeofglamorgan.gov.uk	

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				being goals for Wales.		
	Annual Corporate Safeguarding Report: 2020/21	Cabinet Forward Work Programme Item	To update Committee on the work that has been undertaken to improve corporate arrangements for safeguarding and protecting children and adults who require specific Council services and to ensure that these arrangements are effective.	To allow Committee to exercise effective oversight of this key area of corporate working and be assured of effective safeguarding taking place.	Jason Redrup, Safeguarding Officer - 01446 709867, jdredrup@valeofglamorgan.gov.uk	Slipped to September 2021 due to the number of items to be considered on the July 2021 Agenda.
	1st Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2021/22	Previous report May 2021	To report progress on the Scrutiny recommendations [Apr,May,June] and to confirm the Committee's work	To maintain effective tracking of the Committee's recommendations.	Catherine Lindsey, Assistant Democratic Services Officer – 01446 709144 celindsey@valeofglamorgan.gov.uk	

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			programme for 2021/22.			
	The impact of Coronavirus Pandemic on the Social, Emotional and Mental Health of Children and Young People in the Vale of Glamorgan and an overview of support provided by the Local Authority.	At the request of the Vice-Chairman in March 2021	To advise Members of the experiences and views identified in the Children's Commissioner for Wales' Coronavirus and Me survey in January 2021 and how the Local Authority has supported children and young people.	Committee is advised of: 1) the increasing numbers of children and young people displaying difficulties pre-pandemic and the additional challenges facing children and young people as a result of the lockdown in January 2021. 2) the strategic approach taken by the Local Authority to develop provision to meet the needs of children and young people.	David Davies, Head of Additional Learning Needs and Wellbeing - 01446 709184 DADavies@valeofglamorgan.gov.uk / Morwen Hudson, Head of Standards and Provision - 01446 709745 mhudson@valeofglamorgan.gov.uk	

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				3) the support provided by the Local Authority in response to the pandemic.		
	Curriculum for Wales: Journey to 2022.	Central South Consortium (CSC) update report	To update Members on the Curriculum for Wales and the work undertaken by CSC to support schools in the Vale of Glamorgan	Members are aware of the approaches being developed to support schools with curriculum reform.	Carys Pritchard, Principal Improvement Partner (CSC)	
September 2021	Elective Home Education	At the request of the Vice-Chairman in March 2021			Keeva McDermott, Inclusion Manager - 01446 709113, kmcdermott@valeofglamorgan.gov.uk	
	PDG Report	Update Report			Carys Pritchard, Principal Improvement Partner (CSC)	
	Syrian Resettlement Report	Update Report			Martine Coles, Vulnerable Groups Manager - 01446 709735 MNColes@valeofglamorgan.gov.uk	

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	Presentation: Big Fresh Catering Company				Paula Ham, Director of Learning and Skills. 01446 709 161 pham@valeofglamorgan.gov.uk	
	Annual Corporate Safeguarding Report: 2020/21	Referred by Cabinet on 7 th June, 2021	To update Committee on the work that has been undertaken to improve corporate arrangements for safeguarding and protecting children and adults who require specific Council services and to ensure that these arrangements are effective.	To allow Committee to exercise effective oversight of this key area of corporate working and be assured of effective safeguarding taking place.	Jason Redrup, Safeguarding Officer - 01446 709867, jredrup@valeofglamorgan.gov.uk	Slipped from July 2021 due to the number of items to be considered on the July Agenda.
October 2021	2nd Quarter Scrutiny Decision Tracking of Recommendations	Q1 report July 2021	To report progress on the Scrutiny recommendations	To maintain effective tracking of the	Catherine Lindsey, Assistant Democratic Services Officer – 01446 709144	

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	and Updated Work Programme Schedule 2020/21.		[Jul,Sept] and to confirm the Committee's work programme for 2021/2022.	Committee's recommendations.	celindsey@valeofglamorgan.gov.uk	
	Governor Training Report for the 2020/21 Academic Year	Previous Report October 2020	To report on governor training for the 2019/20 Academic Year	To ensure Committee are aware of any developments in Governor training during the previous Academic Year.	Paula Ham, Director of Learning and Skills. 01446 709 161 pham@valeofglamorgan.gov.uk	
	21st Century Schools – Penarth Nursery Provision.	Cabinet Forward Work Programme Item	To seek approval to consult on a school organisation proposal for the Penarth Nursery Provision scheme.	To seek Members' views.	Paula Ham, Director of Learning and Skills. 01446 709 161 pham@valeofglamorgan.gov.uk	
	Annual Delivery Plan Monitoring Report: Quarter 1 Performance 2021/22	Cabinet Forward Work Programme Item	To present Quarter 1 performance results for the period 1st April 2021 to 30th June 2021 for the	1. To ensure the Council clearly demonstrates the progress being made towards achieving its Corporate Plan Well-	Julia Archampong, Corporate Performance Manager - 01446 709 318 jarchampong@valeofglamorgan.gov.uk	

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			Corporate Plan Well-being Outcome.'	being Outcomes aimed at making a positive difference to the lives of Vale of Glamorgan citizens. 2. To ensure the Council is effectively assessing its performance in line with the requirement to secure continuous improvement outlined in the Local Government Measure (Wales) 2009 and reflecting the requirement of the Well-being of Future Generations (Wales) Act 2015 that it maximises its contribution to achieving the		

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				wellbeing goals for Wales.		
November 2021	Corporate Safeguarding Mid Term Report.	Cabinet Forward Work Programme Item	To update Committee on the work that has been undertaken to improve corporate arrangements for safeguarding and protecting children and adults who require specific Council services and to ensure that these arrangements are effective.	To allow Committee to exercise effective oversight of this key area of corporate working and be assured of effective safeguarding taking place.	(Presented in January 2021 by) Jason Redrup, Safeguarding Officer - 01446 709867, jdredrup@valeofglamorgan.gov.uk	
	Youth Service Update	Previous report November 2020	To make members aware of the progress made in the Youth Service in the past 6 months during Covid.	To ensure that Members of the Scrutiny Committee (Learning and Culture) continue	Paula Ham, Director of Learning and Skills. 01446 709 161 pham@valeofglamorgan.gov.uk	

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				to have oversight of the Youth Service.		
	Support for Young Carers in the Vale of Glamorgan	Previous Report November 2020	To update Scrutiny Committee on support for young carers	The Directorate continues to develop its response to the Social Services and Wellbeing Act and manage its statutory responsibilities and local needs within its resources, making the most of collaborative arrangements and funding streams where appropriate	Paula Ham, Director of Learning and Skills. 01446 709 161 pham@valeofglamorgan.gov.uk	
	Revenue and Capital Monitoring for the period 1st April to 31st August 2021.	Cabinet Forward Work Programme Item	To advise Committee of the progress relating to revenue expenditure and the Capital Programme.	The Capital Economic Regeneration Reserve is managed effectively. and budgets are matched to	Gemma Jones, Principal Accountant. 01446 709 152 GHjones@valeofglamorgan.gov.uk	

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				operational responsibilities.		
	Initial Revenue Programme Budget Proposals	Cabinet Forward Work Programme Item	To inform Scrutiny Committee of the amended revenue budget for 2020/21 and to submit for consultation the initial revenue budget proposals for 2022/23.	To ensure Committee is consulted before making a final proposal on the budget.	Gemma Jones, Principal Accountant. 01446 709 152 GHjones@valeofglamorgan.gov.uk	
	Initial Capital Programme Budget Proposals	Cabinet Forward Work Programme Item	To submit the Initial Capital Programme Proposals for 2021/22 to 202*/2*	To ensure Committee is consulted before making a final proposal on the budget.	Gemma Jones, Principal Accountant. 01446 709 152 GHjones@valeofglamorgan.gov.uk	
December 2021	Draft Vale of Glamorgan Council Annual Delivery Plan 2022-23	Previous report December 2020	To seek Committee's views regarding the draft Annual Delivery Plan (Improvement Plan Part 1) 2022-23	To ensure that Committee has the opportunity to consider the draft Annual Delivery Plan	Julia Archampong, Corporate Performance Manager - 01446 709 318	

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			as part of the programme of consultation.	and provide feedback as part of the programme of consultation.	jarchampong@valeofglamorgan.gov.uk	
	Annual Delivery Plan Monitoring Report: Quarter 2 Performance 2021/22	Q1 received October 2021	To present Quarter 2 performance results for the period 1st July 2021 to 30th September 2021 for the Corporate Plan Well-being Outcome.'	1. To ensure the Council clearly demonstrates the progress being made towards achieving its Corporate Plan Well-being Outcomes aimed at making a positive difference to the lives of Vale of Glamorgan citizens. 2. To ensure the Council is effectively assessing its performance in line with the requirement to secure continuous improvement outlined in the Local	Julia Archampong, Corporate Performance Manager - 01446 709 318 jarchampong@valeofglamorgan.gov.uk	

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				Government Measure (Wales) 2009 and reflecting the requirement of the Well-being of Future Generations (Wales) Act 2015 that it maximises its contribution to achieving the wellbeing goals for Wales.		
January 2022	3rd Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2020/21.	Q2 report October 2021	To report progress on the Scrutiny recommendations [Oct,Nov,Dec] and to confirm the Committee's work programme for 2021/22.	To maintain effective tracking of the Committee's recommendations.	Catherine Lindsey, Assistant Democratic Services Officer – 01446 709144 celindsey@valeofglamorgan.gov.uk	
	School Admission Arrangements 2023-	Cabinet Forward Work	To seek approval	To comply with Para 2.3	Paula Ham, Director of Learning and	

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2024.		Programme Item	to consult on the Local Authority's school admission arrangements as required by the Welsh Government's School Admission Code issued in July 2013.	(page 6) of the School Admissions Code (Wales) July 2013.	Skills. 01446 709 161 pham@valeofglamorgan.gov.uk	
	Impact of work in the Central South Consortium's business plan on the region and The Vale of Glamorgan Local Authority	Last reported January 2020	To inform Members of the impact of work in the Central South Consortium's business plan on the region and the Vale of Glamorgan	Members are aware of the impact of Central South Consortium's work on schools in the Vale of Glamorgan.	Paula Ham, Director of Learning and Skills. 01446 709 161 pham@valeofglamorgan.gov.uk	
	Revenue and Capital Monitoring for the period 1 st April to 30 th November.	Cabinet Forward Work Programme Item	To advise Committee of the progress relating to revenue expenditure and the Capital Programme.	The Capital Economic Regeneration Reserve is managed effectively. and budgets are matched to	Gemma Jones, Principal Accountant. 01446 709 152 GHjones@valeofglamorgan.gov.uk	

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				operational responsibilities.		
February 2022						
March 2022	Service Plans and Target Setting to Deliver the Vale of Glamorgan Annual Delivery Plan 2022/23	Previous report March 2021	To seek Members' endorsement of the draft Annual Delivery Plan (Improvement Plan Part 1) 2022/2023 prior to consideration by Council.	<p>1. To ensure the views of all key stakeholders including Scrutiny Committees, inform the Council's draft Annual Delivery Plan (Improvement Plan Part 1), associated Service Plan activities and service improvement targets for 2022/2023.</p> <p>2. To ensure that the Service Plans</p>	<p>Julia Archampong, Corporate Performance Manager - 01446 709 318 jarchampong@valeofglamorgan.gov.uk</p>	

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				<p>aligned to this Committee's remit are accurate, up to date and relevant and become the main document through which performance against the Corporate Plan's Annual Delivery Plan is monitored and measured during 2022/2023.</p> <p>3. To ensure the Council's Corporate Plan Performance Measurement Framework identifies a relevant set of performance measures and</p>		

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				<p>targets against which the Annual Delivery Plan can be monitored and measured during 2022/2023 in line with requirements of the Local Government (Wales) Measure 2009.</p> <p>4. To ensure that in delivering the Annual Delivery Plan the Council takes into account the diverse needs of the local community.</p>		
	Annual Equality Monitoring Report 2020-2021.	Cabinet Forward Work Programme Item	To seek approval of the Annual Equality Monitoring Report	To ensure Scrutiny Committee consideration of the report and to allow	Tom Bowring, Head of Policy and Business Transformation - 01446 709766,	

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				the Council to meet its reporting duty under the specific duties for Wales and continue to make progress towards meeting the public sector equality duty and to ensure our equality work is available for scrutiny by the Equality and Human Rights Commission and others.	TBowring@valeofglamorgan.gov.uk	
	Annual Delivery Plan Monitoring Report: Quarter 3 Performance 2021/22	Cabinet Forward Work Programme Item	To present Quarter 3 performance results for the period 1st October 2021 to 31 st December 2021 for the Corporate Plan Well-being Outcome.'	1. To ensure the Council clearly demonstrates the progress being made towards achieving its Corporate Plan Well-being Outcomes aimed at making a	Julia Archampong, Corporate Performance Manager - 01446 709 318 jarchampong@valeofglamorgan.gov.uk	

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				<p>positive difference to the lives of Vale of Glamorgan citizens. 2. To ensure the Council is effectively assessing its performance in line with the requirement to secure continuous improvement outlined in the Local Government Measure (Wales) 2009 and reflecting the requirement of the Well-being of Future Generations (Wales) Act 2015 that it maximises its contribution to achieving the wellbeing goals for Wales.</p>		

Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
	Youth Engagement and Progression	Previous report March 2021	To make Members aware of the progress made over the last six months of the Youth Engagement and Progression Framework and the current levels of young people Not in Education, Employment or Training (NEET)	To track performance.	Nisha Shukla, Engagement & Progression Coordinator 01446 709457 nshukla@valeofglamorgan.gov.uk	
	Revenue and Capital Monitoring for the period 1 st April to 31 st January 2022.	Cabinet Forward Work Programme Item	To advise Committee of the progress relating to revenue expenditure and the Capital Programme.	The Capital Economic Regeneration Reserve is managed effectively. and budgets are matched to operational responsibilities.	Gemma Jones, Principal Accountant. 01446 709 152 GHjones@valeofglamorgan.gov.uk	

Month	Report Title	Origin of Report, Links to Corporate Plan Objectives, and Previous Related Documents	Purpose of Report	Actual Impact of Report	Responsible Officer and Contact Details	Comment / Update / Reason for Slippage
April 2022						

Other reports requested by Committee to be added into schedule as and when available

Report	Responsible Officer and Contact Details	Commentary
Reports on attendance to be submitted to the Committee on a termly basis.		Reports to be presented biannually – mid-term and end of year (2 per year) To be reported as and when available
Examples of good practice in schools to be presented to Committee when available		Also target schools with excellent Estyn judgements and presentations from schools on how the new curriculum is being

CYPS Commissioning Strategy and Action Plan six monthly updates.		developed and implemented. The Strategy is currently being reviewed and will be reported on a future agenda when available
Update reports with regard to any future innovations considered for the Library Service in the Vale of Glamorgan (14 Nov 16: Min No 526)		
School Performance Reports (Foundation Phase, KS2-5) (12 Feb 18: Min No 691)		
Additional Learning Needs Regional Implementation Plan update re progression (13 Nov 18: Min No 481)		
Issues in relation to e-FSM and FSM on Key Stage 4 and use of the Pupil Deprivation Grant (11 Dec 18: Min No 579)		
Report on school buildings in the primary sector (12 Feb 19 – Min. No. 739)		
Presentation by Menter Bro Morgannwg		
Welsh Standards Annual Monitoring Report		
*CFWP – Reshaping Services Review		
*CFWP – Catering Reshaping		
Follow up work on the T&F Review into the Provision of Sanitary Products at Secondary Schools (20 Jun 19: Min No 71)		
Report on maintenance and upgrades for all schools across the Vale (20 Jun 19: Min No 71)		
Pastoral care available in schools (20 Jun 19: Min No 71)		
Site visit to be arranged to the new Catering Service and to High Street Primary School (14 Nov 19: Min No 452)		
Presentation from the Sense of Place Board regarding cultural heritage (16 Jan 20: Min No 596)		
Presentation: Tackling Digital Exclusion in Schools	Trevor Baker / Sean Granville	Presented to the Cost of Schooling Task and Finish Group meeting on 28 th April, 2021, to be brought to Committee at Group Members' request. Will be brought to Committee once Officer availability is confirmed.
Summary of work carried out to deliver the Welsh Government's Period Dignity Grants in Light of COVID-19.	Mark Davies	Presented to the Cost of Schooling Task and Finish Group meeting on 28 th April, 2021, to be brought to Committee at Group Members' request. Will be brought to Committee once Officer availability is confirmed.

Annual Reports

Report	Responsible Officer and Contact Details	Commentary
Performance Monitoring Reports		
Vale of Glamorgan Annual Delivery Plan (Improvement Plan Part 1) 20**/**.	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk	Usually March each year.
End of Year 20**/** Performance Report	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk	Usually in September each year.
Financial Reports		
Closure of Accounts 20**/**.	Gemma Jones, Principal Accountant. 01446 709 152 GHjones@valeofglamorgan.gov.uk	Usually in July each year.
Initial Revenue Programme Budget Proposals.	Gemma Jones, Principal Accountant. 01446 709 152 GHjones@valeofglamorgan.gov.uk	Usually in December each year.
Initial Capital Programme Budget Proposals.	Gemma Jones, Principal Accountant. 01446 709 152 GHjones@valeofglamorgan.gov.uk	Usually in December each year.

Biannual Reports

Report	Responsible Officer and Contact Details	Commentary
Corporate Safeguarding Mid-Year Report.	Gemma Jones, Principal Accountant. 01446 709 152 GHjones@valeofglamorgan.gov.uk	Usually in January each year. Reference from Cabinet.

Children and Young People Services Annual Placement Review – Six Month Activity Update.	Rachel Evans, Head of Children and Young People Services. 01446 704 792 RJEvans@valeofglamorgan.gov.uk	Usually in March each year.
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Quarterly Reports

Report	Responsible Officer and Contact Details	Commentary
4 th Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2020/21.	Gareth Davies, Democratic & Scrutiny Services Officer. 01446 709 249 gjdavies@valeofglamorgan.gov.uk	Usually May each year. Reporting on Jan, Feb and Mar.
1st Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2020/21.	Gareth Davies, Democratic & Scrutiny Services Officer. 01446 709 249 gjdavies@valeofglamorgan.gov.uk	Usually July each year. Reporting on Apr, May and Jun.
2nd Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2020/21.	Gareth Davies, Democratic & Scrutiny Services Officer. 01446 709 249 gjdavies@valeofglamorgan.gov.uk	Usually October each year. Reporting on July and September.
3rd Quarter Scrutiny Decision Tracking of Recommendations and Updated Work Programme Schedule 2020/21.	Gareth Davies, Democratic & Scrutiny Services Officer. 01446 709 249 gjdavies@valeofglamorgan.gov.uk	Usually January each year. Reporting on October, November and December.
Quarter 1 2020/21 Performance Report:	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk	Usually October each year. Reporting on April, May and June.
Quarter 2 2020/21 Performance Report:	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk	Usually December each year. Reporting on July and September.

Quarter 3 2020/21 Performance Report:	Julia Archampong, Corporate Performance Manager. 01446 709 318 jarchampong@valeofglamorgan.gov.uk	Usually March each year. Reporting on October, November and December.
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Infrequent

- Cabinet References.
- Revenue and Capital Monitoring Reports.
- Requests for Consideration.
- Cabinet Call-in.

NB - The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.

Suggested Task and Finish Review Exercises

Group	Scope / Focus	Chair / Responsible Officer	Commentary
Cost of Schooling	An examination of how affordable it is for parents to send children to school. To include the social/wellbeing impact of School Proms and consideration of the costs of school uniforms and extra school activities.	Chair: Cllr. G. Kemp Responsible Officers: Gareth Davies, Democratic & Scrutiny Services Officer. 01446 709 249 gjdavies@valeofglamorgan.gov.uk	Prior to the Covid-19 pandemic, the Group met on two occasions. At its first meeting the Group agreed its scope and plan of action. The second meeting was a visit to Pencoedtre High School to speak to some pupils and to

		<p>Catherine Lindsey, Assistant Democratic Services Officer. 01446 709144 celindsey@valeofglamorgan.gov.uk</p>	<p>gather their thoughts and views. The Group has now reconvened and considered the impact of the pandemic on the scope of their review. The Group intends to invite parents to attend their next meeting in order that they can share their experiences of the affordability of education.</p>
<p>Museum Provision in the Vale of Glamorgan</p>	<p><i>TBC</i></p>	<p>Chair: <i>TBC</i> Responsible Officers: Gareth Davies, Democratic & Scrutiny Services Officer. 01446 709 249 gjdavies@valeofglamorgan.gov.uk</p> <p>Catherine Lindsey, Assistant Democratic Services Officer. 01446 709144 celindsey@valeofglamorgan.gov.uk</p>	