FINANCIAL ASSISTANCE 2018/19

WELSH CHURCH ACTS

Jul-18

ITEM	NAME OF ORGANISATION	SPECIFIC PURPOSE FOR WHICH	CLASSIFICATION OF CLAIN	AMOUNT	GRANT	COMMENTS
NO	(Date of original application)	GRANT REQUESTED		REQUESTED	RECOMMENDED	
	New Applications					
	Barry National Spiritualist Church and Centre Buttrills Road, Barry	Supplying and Fitting of New Boiler	Places of Worship and Burial Grounds	£1,850.00		No match funding provided for application approve subject to confirmation that the organisation can provide match funding for the balance. Previous application made to the fund in 2016 awarded £680
2	St Isan Church, Parish of Llanishen, Station Road Llanishen, Cardiff (Recommended for Approval by Cardiff Council)	Roof, Stonework and Stained Glass Repairs	Places of Worship and Burial Grounds	£5,000.00	£5,000.00	Total scheme cost £68,610 includes Heritage Lottery Application £29.5k Contribution from own resources £19k
3	St Augustine's Church, Penarth	Hot Air Curtains	Places of Worship and Burial Grounds	£1,158.00		No match funding provided for application approve subject to confirmation that the organisation can provide match funding for the balance.
4	Llansannor Church Ceiling Repairs	Repair to the nave ceiling of Llansannor Church, The church has been closed on Health and Safety grounds due to the risk of injury if further plaster falls.	Places of Worship and Burial Grounds	£2,000.00	£2,000.00	Total scheme cost £11,680 to be funded from RB Grant, Llansannor Building Fund and Benefice Reserves
5	St Tathan, St Athan	Restoration of Tower and Bells at Grade 1 listed church of St Tathan	Places of Worship and Burial Grounds	£100,000.00		Total scheme cost £245,513 includes various grant applications. Amount applied for exceeds maximum grant sum so approve subject to confirmation of success of other applications and confirmation that scheme is still able to proceed with reduced sum.
6	St Donats Church, St Donats, Llantwit Major	Stage 2 of urgent repairs identified as part of quinquennial inspections stabilising the wall to the North Tower to stop water ingress from above	Places of Worship and Burial Grounds	£5,000.00	ŕ	Total scheme cost £31,300, £15k of which from accumulated church funds and balance from a number of sources e.g. National Churches Trust partnership.
7	Princes Street Evangelical Baptist Church	Loft Insulation and Audit Update	Places of Worship and Burial Grounds	£2,000.00	£2,000.00	Total scheme cost £2,756.89 balance to be funded from the accumulated balances.
8	Music in Hospitals and Care Cymru (Recommended for Approval by Cardiff Council)	Performance of six concerts is healthcare settings located within Cardiff	Other Awards	£996.00	£996.00	Total scheme cost £1,674 balance to be funded from the Cardiff University Operatic Society.
9	Church of the Resurrection, Ely (Recommended for Approval by Cardiff Council)	Repair of roof	Places of Worship and Burial Grounds	£5,000.00	,	Total scheme cost £197,000 £15k of which from accumulated church funds and donations £167k HLF grant (awaiting decision) and balance from other grants. Approve subject to confirmation of success of other applications.
10	Barry Islamic Society, Holton Road Barry	Burial Facilities, Barry Mosque	Places of Worship and Burial Grounds	£5,000.00		Total scheme cost estimated to be £90,000 the organisation are working with GVS to idebtify potential funders award would be subject to confirmation of additional funding to enable the scheme to proceed and provision of 3 supporting quotes.
		Total Requested / Recommended		£128,004.00	£32,196.00	

APPENDIX A